

**Falcon Gridiron Club**  
**Budget :2024 Draft Budget 01-01-2024 to 12-31-2024**

1-1-2024 carryover 25302

Account	Income	Budget
<b>Contributions, Gifts or Grants - Income</b>		
Donations - Income		7500
1020 Corporate Matching - Income		20000
1030 Paid Fundraising - Income		0
<b>Total Contributions, Gifts or Grants</b>		<b>27500</b>
<b>Programs - Income</b>		
1040 Advertising - Income		2500
Banquet - Income		
1050 End -of-Year Banquet - Income		1650
1070 Game Program Sales - Income		1200
1080 Sponsorships - Income		32000
<b>Total Programs</b>		<b>37350</b>
<b>Membership Dues - Income</b>		
1120 FGIC Membership - Income		47500
<b>Total Membership Dues</b>		<b>47500</b>
<b>Fundraising - Income</b>		
Fundraising Non-gaming - Income		250
1091 Auction Donations - Income		35000
1092 Auction Ticket Sales - Income		7600
<b>Total Fundraising</b>		<b>42850</b>
<b>Merchandise - Income</b>		
1110 Helmets - Income		5000
1112 Spirit Wear - Income		6000
<b>Total Merchandise</b>		<b>11000</b>
<b>Other Income - Income</b>		
1113 Misc Income - Income		3850
<b>Total Other Income</b>		<b>3850</b>
<b>Total Income</b>		<b>170050</b>
<b>Expense</b>		
<b>Programs - Expense</b>		
2015 New Parent Night - Expense		900
2010 44 Strong Camp - Expense		1150
2020 Ad Sales and Sponsorship - Expense		1650
Banquet - Expense		
2033 C Team Banquet - Expense		
2033A C Team Banquet Food - Expense		750
2033B C Team Banquet Decor/Supplies - Expense		70
2033C C Team Banquet Player Awards - Expense		450
2032 End-of-Season Banquet - Expense		
2032A End of Season Banquet Supplies/Decor - Expense		200
2032B Awards End of Season Banquet - Expense		1000
2032C Coaches Gifts End of Season Banquet - Expense		400
2032D Food / other End of Season Banquet - Expense		4200
2031 Senior Banquet - Expense		
2031A Senior Banquet - Decor/Supplies - Expense		500
2031B Food / other Senior Banquet - Expense		800
2031C Senior Gifts Senior Banquet - Expense		775
2040 Coach's Program - Expense		
2041 Coach Stipends - Expense		10000
2042 Coach's Clinics/Program Promotion - Expense		7000
2043 ECHO/HUDL - Expense		4452
2044 Equipment (Coach and Team) - Expense		3654
2045 Equipment/Uniforms - Expense		28126
2046 Team Cloth - Expense		
2047 Team Cloth Coaches - Expense		2500
2048 Team Cloth Swag - Weight Tees - Expense		1500
2049 Team Cloth Swag - POG/POW Tees - Expense		1800
2050 Financial Aid - Expense		5400
2060 Off-Season Training - Expense		0
2061 Gervis - Expense		10750
2021 Game Program - Expense		1500
2070 Season Travel - Expense		
2075 Travel Fundraiser - Expense		0
2071 Season Travel - Coaches - Expense		17500
2072 Season Travel - Gifts to Host Team - Expense		3000
2074 Season Travel - Player/Coach Swag and Snacks - Expense		750
2073 Spirit Wear COGS Travel - Expense		6000

2080 Team Food - Expense			
	2081A Team Dinner Regular Season - Expense		7750
	2081B Team Dinner Chik Fil A - Expense		1120
	2081C Team Dinner Post Season - Expense		2475
	2082A Team Snacks CWU - Expense		500
	2082B Team Snacks 44 Strong Camp - Expense		150
	2082C Team Snacks Away Games Post - Expense		600
	2082D Team Snacks Home Pre - Expense		1050
	2082E Team Snacks Golf Tournament - Expense		0
	2082F Team Snacks Playoff Treat Bags - Expense		50
	2083 5th Quarter Coaches Food - Expense		420
	2085 NSD Kitchen Use Fee - Expense		600
	2084 Away Game Pre Game Meals - Expense		1230
<b>Total Programs</b>			<b>132722</b>
<b>Fundraising - Expense</b>			
	2090 Fundraising Non-gaming - Expense		
	2095 Auction - Decorations and Admin - Expense		1000.00
	2091 Auction - Expense		
	2092 Auction - Items - Expense		1000.00
	2093 Auction - Software - Expense		2500.00
	2094 Auction - Venue - Expense		9500.00
<b>Total Fundraising</b>			<b>14000.00</b>
<b>Merchandise COGS - Expense</b>			
<b>Total Merchandise COGS</b>			
<b>Other Expenses - Expense</b>			
	3011 Bank Fees - Expense		550
	3022 Club Miscellaneous - Expense		750
	3012 Credit Card Fees - Expense		1000
	3040 Donation Parker Moore - Expense		7217
	3020 Gameday Operations - Expense		2000
	3024 Insurance Renewal - Expense		350
	3023 Website - Expense		1140
<b>Total Other Expenses</b>			<b>13007</b>
<b>Professional Fees - Expense</b>			
	3050 Taxes - Expense		2000
<b>Total Professional Fees</b>			<b>2000</b>
<b>Rent, Utility, Maintenance - Expense</b>			
	3061 Storage Unit - Expense		2100
<b>Total Rent, Utility, Maintenance</b>			<b>2100</b>
<b>Printing, Publication, Postage and Shipping - Expense</b>			
	3072 Team Photography /Senior Banners - Expense		1550
	3071 Postage Shipping - Expense		300
	3073 - Team Photo Prints, Banners, Buttons - Expense		650
<b>Total Printing, Publication, Postage and Shipping</b>			<b>2500</b>
<b>Total Expense</b>			<b>166329</b>
<b>Net Income</b>			<b>3721</b>
		1-1-2025 projected carryover	29023